

Use reverse or additional sheet, if necessary.

		BUDGET SUMMARY				
Administering Organization College of Natural Resources, University of Wisconsin–Stevens Point		Project Director Dan Sivek			Telephone Area/No. 715.346.2028	
Budget Category Expense		Project Activity	Grant Request Round each item to whole dollars	Match Round each item to whole dollars	Match Type (i.e., monetary, service, or supplies) & Source of Match	
Salary/Honoraria (Name or Position) (Rate & time period)		<i>The Committee</i> Hires a Web technician (February). Work with WEEB grant committee to make research citation a criterion for grant application review. Use literature synthesis conducted by research assistant to identify a research agenda for EE in Wisconsin. <i>Web Technician</i> Builds a web site that has an interface to search through research data and provide detailed results based on visitor queries (February)	\$300 \$1700	330 250 350	Service/UWGB Service/UWSP - WCEE Service/UWSP - WCEE	
Research Assistant \$15/hour x 20 hours Scott Ashmann \$33/hour x 10 hours Jennie Lane \$25/hour x 10 hours Dan Sivek \$35/hour x 10 hours Web Technician (stipend) \$50/hour x 34 hours						
Fringe Benefits (Name or Position) (Rate & Percentage of salary)		<i>The research assistant</i> Provides consulting services to the database technician in creation of the WEERD search engine (February). Works with committee and graduate faculty at UWSP to develop plan for long-term, continual maintenance of and updates to WEERD database (February). <i>Committee and Web Technician</i> Works to pilot test the search engine (March) With permission of the WEEB grants committee, a member of the Research Committee involved in the WEEB Merit Review Process will ask reviewers if they would be willing to test the Web –based version of WEERD. The Research Assistant will set up survey and timeline.	\$144	153 116 163		
Research Assistant 48% of salary Scott Ashmann 46.5% of salary Jennie Lane 46.5% of salary Dan Sivek 46.5% of salary Web Technician (no fringe)						
Travel (mileage, lodging, meals) (Name or no. of people) (Rate & distance, charge)		After the pilot, participants are surveyed, and the database is revised as needed to facilitate ease of use (March) WEERD is made live on the WEEB Web site. <i>Committee and Research Assistant:</i> Writes a brief press release for the search engine to be publicized to environmental educators throughout the state Develops a plan for the continued update and maintenance of WEERD, using graduate students in a research class to monitor the database and upload new additions Prepares a report of the synthesis to present to WEEB (January).				
Materials/Supplies						
TOTAL			Total Request \$ 2144	Total Match \$1,362		