

BUDGET SUMMARY				
Administering Organization Wisconsin Association for Environmental Education	Project Director Betsy Parker	Telephone 608.209.2909		
Budget Category	Project Activity	Grant Request	Match	Match Type & Source
<b>Salary/Honoraria</b>				
<b>Project Director @ \$30/hour</b>				
5 hours to contact and recruit directors of nature centers	1.1	\$150.00		
5 hours to establish dates, times and locations for exploratory meetings	1.2	\$150.00		
16 hours development training	1.3		\$480.00	Service/individual
12 hours to prepare for meetings (4 hours x 3 meetings)	1.3	\$360.00		
6 hours travel time (2 hours round trip average x 3 meetings)	1.4	\$180.00		
18 hours meeting time (6 hours x 3 meetings)	1.4	\$540.00		
20 hours to compile meeting information and draft Action Plan	1.5	\$600.00		
6 hours to evaluate project viability	1.6	\$180.00		
<b>Directors of Nature Centers @ \$40/hour</b>				
24 hours travel time (2 hours round trip average x 4 directors x 3 meetings)	1.4		\$960.00	Service/individuals
72 hours meeting time (6 hours x 4 people x 3 meetings)	1.4		\$2,880.00	Service/individuals
<b>Fringe Benefits</b>				
<b>Project Director</b>				
20%	see above	\$432.00		
<b>Directors of Nature Centers</b>				
20%	see above	\$0.00		
<b>Travel (mileage, lodging, meals)</b>				
<b>Mileage</b>				
3000 miles @ \$0.485/mile (200 miles round trip average x 5 people x 3 meetings)	1.4	\$1,455.00		
<b>Lodging</b>				
3 meeting space rental fees (@ \$150)	1.4	\$450.00		

<b>Meals</b>					
15 Breakfast (5 people x 3 meetings @ \$7 )	1.4	\$105.00			
15 Lunch (5 people x 3 meetings @ \$9)	1.4	\$135.00			
<b>Materials/Supplies</b>					
<b>Non-Capital Items</b>					
Professional training (2 @ \$150)	1.3	\$300.00			
Long distance phone calls	1.1 & 1.2	\$100.00			
Printed materials (\$10 x 3 meetings)	1.4 & 1.5	\$50.00			
<b>Capital Items</b>					
<b>Other</b>					
<b>TOTAL</b>		<b>\$5,187.00</b>	<b>\$4,320.00</b>		

