

Table 1. WEEB Budgetary Support: 2002-2004 Base, Current Fiscal Year (2008-09), 2009-2012 Goals/Projections^{1,2}Legislative link entry: <http://nxt.legis.state.wi.us/nxt/gateway.dll?f=templates&fn=default.htm&d=stats&jd=top>

| Source | Category | Fiscal Year \$ | | | | | |
|---|---------------------------------------|----------------|---------|--------------------------------|---------|---------|---------|
| | | Actual | | Committed and <i>Projected</i> | | | |
| | | 2002-03 | 2003-04 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
| General Environmental Education | | | | | | | |
| General Program Revenue | General EE grants ³ | 200,000 | | | | | |
| | Admin position/support ^{3,4} | 33,116 | 33,469 | 36,625 | 49,299 | 50,144 | 50,799 |
| Environmental Surcharge ⁵ | EE grants | 75,031 | 56,779 | 45,107 | 85,678 | 85,678 | 171,356 |
| Other ⁶ | Support WEEB's mission | | 470 | 1,000 | | | |
| | Admin position/support | | | 6,000 | | | |
| Total | | 308,147 | 90,718 | 88,732 | 134,977 | 135,822 | 222,155 |
| Segregated Environmental Education | | | | | | | |
| Conservation Fund | Forestry EE grants | 190,000 | 190,000 | 190,000 | 190,000 | 190,000 | 190,000 |
| (statute 20.285(1)(rc)) | School Forest EE grants | | 200,000 | 190,000 | 190,000 | 190,000 | 190,000 |
| | Admin support | 10,000 | 10,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| DOA/Wis Energy Cons Corp | Energy EE grants | 180,000 | 180,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| | Admin position/support | 20,000 | 20,000 | 4,500 | 4,500 | 4,500 | 4,500 |
| Total | | 400,000 | 600,000 | 454,500 | 454,500 | 454,500 | 454,500 |
| Total | | 708,147 | 690,718 | 543,232 | 589,477 | 590,322 | 676,655 |
| Administrative Position/Support (%) | | 8.9% | 9.2% | 12.4% | 12.5% | 12.6% | 11.1% |

¹ The WEEB Development committee is charged with leadership and responsibility for initiating and preserving State funding for WEEB, including in conjunction with the Legislative Committee, building relationships with members of the legislature to 1) discourage additional cuts to the WEEB budget, and 2) develop additional state supported funding opportunities.

2008-09 WEEB Development Committee: Randy Champeau (Co-Chair), Robin Harris (Co-Chair), John Katers, Bill Neuhaus, Vance Rayburn, David Wisniefski; Ginny Carlton (Administrative specialist).

² Responsibility for developing and maintaining Private funding for WEEB was transferred to WEEF in 2006. WEEF is connected to WEEB as follows: 1) WEEB elects the WEEF directors, 2) WEEB chair is an automatic director, 3) WEEB is the registered agent and office for WEEF, and 4) WEEF is required to report annually to WEEB. Details of the WEEF budget are in the annual WEEF report, and are not included in this table.

2008-09 WEEF Directors: Janet Brandt (President), Randy Champeau, Carol Fisher (Treasurer), Jim Gibson (Vice President), Stan Gruszinski, Okho Bohm Hagedorn (WEEB Chair), Robin Harris (Secretary), David Wisniefski; Jesse Haney (Administrative specialist).

³ The UW System request for an increase in general EE support for the 2009-11 biennium was not included in the Governor's Feb 17-09 budget proposal. This request included 1) reinstatement of the GPR \$200,000 lost in the 2001-2003 budget cycle, deferred previously for lack of support; 2) increase in FTE and funds for the WEEB administrative position and support.

⁴ GPR administrative support is the major source of funding for the WEEB administrative specialist position. The legislative goal is for a long overdue increase in the 0.5 FTE GPR position established in the 1989 WEEB formation legislation (statute 36.54/History: 1989 a. 299, section 12; statute 15.915 (6)) to 1 FTE as soon as feasible.

⁵ Environmental surcharge (statute 299.93) /assessment (statute 20.285(1)(r)) funds are posted at the very end of the previous fiscal year, are awarded during the fiscal year under which they are listed in the chart, and typically spent in the next fiscal year. A bill was drafted in 2004 by then Representative Mark Miller to increase the surcharge from 10% to 20% with a continued 50:50 split with DNR (i.e., would double the amount of \$ received by WEEB); this bill was formally introduced (2007 AB 956) by Representative Louis Molepske with Senator Fred Risser as cosponsor, but requires 2009 re-introduction and passage for increased funding to start 2011-2012.

⁶ Other includes solicited contributions from DPI, DNR for administrative position/support (\$22,000, 05-08; \$6000, 09); Justice Department Discretionary Fund (\$10,000, 06-07); private donations; and the Wisconsin Environmental Education Foundation (\$425, 07-08; \$1000, 08-09).